

**Denver International Airport
Terminal Landside Redevelopment Program
Program Management Services**

Summary by Task Order

Invoice #	8			
From	03/27/10			
To	04/30/10			
		Amount This Invoice	Billed to Date	Budget
				Remaining
Task 2 - Planning and Management				
Parsons				
Labor	\$999,696.54	\$3,854,675.02	\$5,095,643.27	\$1,240,968.25
ODC	\$64,417.73	\$330,102.69	\$2,651,590.34	\$2,321,487.65
Subcon Markup	\$74,987.30	\$328,061.41	\$922,411.17	\$594,349.76
Subtotal	\$1,139,101.57	\$4,512,839.12	\$8,669,644.78	\$4,156,805.66
HNTB				
Labor	\$369,500.23	\$1,618,286.43	\$4,096,128.72	\$2,477,842.29
ODC	\$40,052.89	\$148,417.09	\$495,100.00	\$346,682.91
Subtotal	\$409,553.12	\$1,766,703.52	\$4,591,228.72	\$2,824,525.20
Festina Lente				
Labor	\$501,009.14	\$1,668,222.21	\$4,906,317.34	\$3,238,095.13
ODC	\$0.00	\$132,147.67	\$270,000.00	\$137,852.33
Calatrava (L.S.)	\$475,000.00	\$2,725,000.00	\$4,700,000.00	\$1,975,000.00
Subtotal	\$976,009.14	\$4,525,369.88	\$9,876,317.34	\$5,350,947.46
Jviation				
Labor	\$101,442.81	\$248,302.17	\$644,248.00	\$395,945.83
ODC	\$0.00	\$214.05	\$7,819.00	\$7,604.95
Subtotal	\$101,442.81	\$248,516.22	\$652,067.00	\$403,550.78
The Abo Group				
Labor	\$12,740.98	\$20,638.57	\$101,621.00	\$80,982.43
ODC	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$12,740.98	\$20,638.57	\$101,621.00	\$80,982.43
Other Subconsultants				
Labor	\$0.00	\$0.00	\$3,009,487.00	\$3,009,487.00
ODC	\$0.00	\$0.00	\$217,502.16	\$217,502.16
Subtotal	\$0.00	\$0.00	\$3,226,989.16	\$3,226,989.16
Subtotal Task 2 Costs	40.837%	\$2,638,847.62	\$11,074,067.31	\$27,117,868.00
	% Complete			\$16,043,800.69
Retainage Withheld	(\$131,942.38)	(\$553,703.37)	(\$1,355,893.40)	(\$802,190.03)
Retainage Released	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Retainage	(\$131,942.38)	(\$553,703.37)	(\$1,355,893.40)	(\$802,190.03)
Subtotal Task 2		\$2,506,905.24	\$10,520,363.94	\$25,761,974.60
				\$15,241,610.66

02402 - TO 02 - Visioning

Calatrava

4/ 2/2010	Calatrava Lump Sum	H	0.00	0.00	95,000.00
4/ 9/2010	Calatrava Lump Sum	H	0.00	0.00	95,000.00
4/16/2010	Calatrava Lump Sum	H	0.00	0.00	95,000.00
4/23/2010	Calatrava Lump Sum	H	0.00	0.00	95,000.00
4/30/2010	Calatrava Lump Sum	H	0.00	0.00	95,000.00

Subtotal Calatrava			0.00	0.00	475,000.00
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Festina Lente

4/ 2/2010	Alfaro Fuscaldo, S	H	3/26/2010	1.50	62.49	218.72
4/ 2/2010	Blackbee, C.	H	3/26/2010	10.00	358.60	1,255.10
4/ 2/2010	Comamola, D.	H		2.50	114.43	400.50
4/ 2/2010	Guignard, P.	H		22.00	2,073.28	7,256.48
4/ 2/2010	Jordan, F.	H		25.50	2,004.05	7,014.17
4/ 2/2010	Klimek, E.	H		51.50	2,705.30	9,468.55
4/ 2/2010	Lomax, S.	H		20.50	1,829.42	6,402.97
4/ 2/2010	Rowe, I	H		36.25	2,446.15	8,561.52
4/ 2/2010	Schwarzbach, M.	H		5.00	228.85	800.97
4/ 9/2010	Comamola, D.	H		16.50	755.21	2,643.23
4/ 9/2010	Guignard, P.	H		12.00	1,130.88	3,958.08
4/ 9/2010	Holbrook, D.	H		40.25	2,114.33	7,400.15
4/ 9/2010	Klimek, E.	H		59.00	3,099.27	10,847.44
4/ 9/2010	Landaeta, L.	H		46.00	1,649.56	5,773.46
4/ 9/2010	Lomax, S.	H		30.00	2,677.20	9,370.20
4/ 9/2010	Lorino, F.	H		19.00	1,939.33	6,787.65
4/ 9/2010	Lorino, F.	H	4/ 2/2010	13.00	1,326.91	4,644.18

DIA Terminal and Landside Redevelopment
Program Management Team Invoice Detail
Period Ending 04/30/2010

<u>Week Ending</u>	<u>Name</u>	<u>H/F</u>	<u>Adjust</u>	<u>Hours</u>	<u>Salary</u>	<u>Amount</u>
4/ 9/2010	Muller, H.	H		4.50	288.77	1,010.69
4/ 9/2010	Norman, S.	H		33.00	1,183.38	4,141.83
4/ 9/2010	Rowe, I	H		28.50	1,923.18	6,731.13
4/ 9/2010	Schulze, M.	H		9.00	472.77	1,654.69
4/ 9/2010	Schulze, M.	H	3/26/2010	33.75	1,772.89	6,205.11
4/ 9/2010	Surtees, T.	H		29.00	1,270.20	4,445.70
4/ 9/2010	Trujillo, O.	H		50.00	1,000.00	3,500.00
4/16/2010	Comamola, D.	H		20.50	938.29	3,284.01
4/16/2010	Distefano, S.	H		46.00	1,750.76	6,127.66
4/16/2010	Fernandez	H		14.50	569.56	1,993.46
4/16/2010	Fuente, J.	H		24.00	1,619.52	5,668.32
4/16/2010	Garcia, A.	H		15.00	962.55	3,368.92
4/16/2010	Hiller, S.	H		42.00	1,598.52	5,594.82
4/16/2010	Holbrook, D.	H		63.00	3,309.39	11,582.86
4/16/2010	Kaspar, P.	H		25.00	1,238.00	4,333.00
4/16/2010	Klimek, E.	H		52.00	2,731.56	9,560.46
4/16/2010	Landaeta, L.	H		37.00	1,326.82	4,643.87
4/16/2010	Lomax, S.	H		20.00	1,784.80	6,246.80
4/16/2010	Meier, A.	H		42.75	2,379.89	8,329.61
4/16/2010	Muller, H.	H		36.75	2,358.25	8,253.88
4/16/2010	Norman, S.	H		63.00	2,259.18	7,907.13
4/16/2010	Rowe, I	H		24.50	1,653.26	5,786.41
4/16/2010	Schwarzbach, M.	H		1.50	68.66	240.31
4/16/2010	Sudweeks, T.	H		8.00	238.32	834.12
4/16/2010	Surtees, T.	H		40.25	1,762.95	6,170.32
4/16/2010	Trujillo, O.	H		67.50	2,010.83	7,037.90
4/23/2010	Alfaro Fuscaldo, S	H		10.00	416.60	1,458.10
4/23/2010	Guignard, P.	H		9.00	848.16	2,968.56
4/23/2010	Holbrook, D.	H		73.50	3,860.96	13,513.36
4/23/2010	Landaeta, L.	H		65.00	2,330.90	8,158.15
4/23/2010	Lomax, S.	H		21.00	1,874.04	6,559.14
4/23/2010	Lorino, F.	H		49.00	5,001.43	17,505.00
4/23/2010	Lorino, F.	H	4/ 9/2010	30.00	3,062.10	10,717.35
4/23/2010	Lorino, F.	H	4/16/2010	36.00	3,674.52	12,860.82
4/23/2010	Namkung, K.	H		10.00	457.70	1,601.95
4/23/2010	Norman, S.	H		71.00	2,546.06	8,911.21
4/23/2010	Rowe, I	H		41.00	2,766.68	9,683.38
4/23/2010	Schwarzbach, M.	H		1.00	45.77	160.20
4/23/2010	Sudweeks, T.	H		31.00	923.49	3,232.22
4/23/2010	Trujillo, O.	H		82.00	2,442.78	8,549.73
4/30/2010	Fuente, J.	H	4/16/2010	-24.00	-1,619.52	-5,668.32
4/30/2010	Fuente, J.	H	4/16/2010	24.00	860.64	3,012.24
4/30/2010	Guignard, P.	H		4.00	376.96	1,319.36
4/30/2010	Holbrook, D.	H		76.75	4,031.68	14,110.88
4/30/2010	Klimek, E.	H		61.00	3,204.33	11,215.15
4/30/2010	Landaeta, L.	H		40.00	1,434.40	5,020.40
4/30/2010	Lomax, S.	H		27.00	2,409.48	8,433.18
4/30/2010	Lorino, F.	H		56.00	5,715.92	20,005.72
4/30/2010	Lorino, F.	H	4/ 9/2010	-30.00	-3,062.10	-10,717.35
4/30/2010	Muller, H.	H		30.00	1,925.10	6,737.85
4/30/2010	Norman, S.	H		49.00	1,757.14	6,149.99
4/30/2010	Rowe, I	H		39.00	2,631.72	9,211.02
4/30/2010	Sudweeks, T.	H		2.00	59.58	208.53
4/30/2010	Trujillo, O.	H		68.00	2,025.72	7,090.02

**DIA Terminal and Landside Redevelopment
Program Management Team Invoice Detail
Period Ending 04/30/2010**

<u>Week Ending</u>	<u>Name</u>	<u>H/F</u>	<u>Adjust</u>	<u>Hours</u>	<u>Salary</u>	<u>Amount</u>
Subtotal	Festina Lente			2,193.75	116,989.80	409,464.22

DIA Terminal and Landside Redevelopment
Program Management Team Invoice Detail
Period Ending 04/30/2010

<u>Week Ending</u>	<u>Name</u>	<u>H/F</u>	<u>Adjust</u>	<u>Hours</u>	<u>Salary</u>	<u>Amount</u>
Subtotal Parsons ODCs				0.00	0.00	164.00
Subtotal 02402 - TO 02 - Visioning				2,546.75	142,882.90	963,526.26
02403 - TO 02 - Criteria/Programming						
Festina Lente						
4/ 2/2010	Ashby, K.	F		47.00	3,368.02	9,800.94
4/ 2/2010	McDonough, P.	F		40.00	2,866.40	8,341.22
4/ 9/2010	Ashby, K.	F		47.00	3,368.02	9,800.94
4/ 9/2010	McDonough, P.	F		40.00	2,866.40	8,341.22
4/16/2010	Ashby, K.	F		47.00	3,368.02	9,800.94
4/16/2010	McDonough, P.	F		40.00	2,866.40	8,341.22
4/23/2010	McDonough, P.	F		40.00	2,866.40	8,341.22
4/30/2010	McDonough, P.	F		40.00	2,866.40	8,341.22
Subtotal Festina Lente				341.00	24,436.06	71,108.92

02404 - TO 02 - Advance Planning

Festina Lente

4/23/2010	Ashby, K.	F	50.00	3,583.00	10,426.53
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4/30/2010	Ashby, K.	F	48.00	3,439.68	10,009.47
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Subtotal Festina Lente			98.00	7,022.68	20,436.00
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